



COMMITTEE ON RULES

I Mina'Trenta na Libeslaturan Guåhan • 30th Guam Legislature

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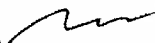
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July 2, 2010

Memorandum

To: Pat C. Santos
Clerk of the Legislature

From: Senator Rory J. Respicio 
Chairperson, Committee on Rules

Subject: Fiscal Notes

Hafa Adai!

Attached please find the fiscal notes for the bills number listed below. Please note that the fiscal notes, or waivers, are issued on the bills as introduced.

Bills No.:

429-30 (COR)

430-30 (COR)

Please forward the same to MIS for posting on our website. Please contact me, should you have any questions regarding this matter.

Si Yu'os ma'åse'!

2010 JUL -2 PM 2:58



**Bureau of Budget & Management Research
Fiscal Note of Bill No. 429-30 (COR)**

AN ACT TO AMMEND §26404 OF CHAPTER 26, TITLE 11 GUAM CODE ANNOTATED TO ELIMINATE THE TAX EXEMPTION OF LIQUID FUELS TRANSHIPPED THROUGH GUAM, AND TO CREATE AN ENVIRONMENTAL RISK MITIGATION FUND.

Department/Agency Appropriation Information

Dept./Agency Affected: Department of Revenue & Taxation		Dept./Agency Head: Artemio B. Ilagan
Department's General Fund (GF) appropriation(s) to date:		9,592,193
Department's Other Fund (Specify) appropriation(s) to date:		2,297,714
Total Department/Agency Appropriation(s) to date:		\$11,889,907

Fund Source Information of Proposed Appropriation

	General Fund:	(Specify Special Fund):	Total:
FY 2009 Unreserved Fund Balance		\$0	\$0
FY 2010 Adopted Revenues	\$540,218,638	\$0	\$540,218,638
FY 2010 Appro. (P.L. 30-55 thru 30-152)	(\$540,188,724)	\$0	(\$540,188,724)
Sub-total:	\$29,914	\$0	\$29,914
Less appropriation in Bill	\$0	\$0	\$0
Total:	\$29,914	\$0	\$29,914

Estimated Fiscal Impact of Bill

	One Full Fiscal Year	For Remainder of FY 2010 (if applicable)	FY 2011	FY 2012	FY 2013	FY 2014
General Fund	\$0	\$0	\$0	\$0	\$0	\$0
(Specify Special Fund)	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0

- Does the bill contain "revenue generating" provisions? /x/ Yes // No
- Is amount appropriated adequate to fund the intent of the appropriation? /x/ N/A // Yes // No
If no, what is the additional amount required? \$ _____ /x/ N/A
- Does the Bill establish a new program/agency? // Yes /x/ No
If yes, will the program duplicate existing programs/agencies? /x/ N/A // Yes // No
Is there a federal mandate to establish the program/agency? // Yes /x/ No
- Will the enactment of this Bill require new physical facilities? // Yes /x/ No
- Was Fiscal Note coordinated with the affected dept/agency? If no, indicate reason: /x/ Yes // No
/X/ Requested agency comments not received by due date // Other: _____

Analyst: Michael M. Anzures, B&M Analyst Date: 6/30/10 Director: Bertha M. Duenas, Director Date: JUL 01 2010

Footnotes: Reference attached BBMR FN 1a (revenue generating provisions).

**Bureau of Budget & Management Research
Fiscal Note of Bill No. 430-30 (COR)**

AN ACT TO APPROPRIATE THE SUM OF ONE HUNDRED FORTY-ONE THOUSAND DOLLARS FROM THE GENERAL FUND FOR FY 2011 TO THE GUAM ELECTION COMMISSION TO PAY FOR PRIOR YEARS' OBLIGATION.

Department/Agency Appropriation Information

Dept./Agency Affected: Guam Election Commission		Dept./Agency Head: John Blas, Executive Director	
Department's General Fund (GF) appropriation(s) to date:		855,889	
Department's Other Fund (Specify) appropriation(s) to date:		-	
Total Department/Agency Appropriation(s) to date:		855,889	

Fund Source Information of Proposed Appropriation

	General Fund:	(Specify Special Fund):	Total:
FY 2009 Unreserved Fund Balance		\$0	\$0
FY 2010 Adopted Revenues	\$540,218,638	\$0	\$540,218,638
FY 2010 Appro. (P.L. 30-55 thru 30-152)	(\$540,188,724)	\$0	(\$540,188,724)
Sub-total:	\$29,914	\$0	\$29,914
Less appropriation in Bill	(\$141,000)	\$0	(\$141,000)
Total:	(\$111,086)	\$0	(\$111,086)

Estimated Fiscal Impact of Bill

	One Full Fiscal Year	For Remainder of FY 2010 (if applicable)	FY 2011	FY 2012	FY 2013	FY 2014
General Fund	\$0	\$141,000	\$0	\$0	\$0	\$0
(Specify Special Fund)	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$141,000	\$0	\$0	\$0	\$0

1. Does the bill contain "revenue generating" provisions? // Yes /X/ No
If Yes, see attachment
2. Is amount appropriated adequate to fund the intent of the appropriation? // N/A /X/ Yes // No
If no, what is the additional amount required? \$ _____ /X/ N/A
3. Does the Bill establish a new program/agency? // Yes /X/ No
If yes, will the program duplicate existing programs/agencies? // N/A // Yes // No
Is there a federal mandate to establish the program/agency? // Yes /X/ No
4. Will the enactment of this Bill require new physical facilities? // Yes /X/ No
5. Was Fiscal Note coordinated with the affected dept/agency? If no, indicate reason: /X/ Yes // No
// Requested agency comments not received by due date // Other: _____

Analyst: Dina P. Rivera Date: 6/30/10 Director: Bertha M. Duenas **JUL 01 2010**

Footnotes:

Per budget breakdown provided by the Guam Election Commission, the appropriation of \$141,000 proposed in the Bill is sufficient to cover the prior year obligations listed in the Bill. However, the passage of such a proposal will increase the General Fund deficit by \$111,086.



BUREAU OF BUDGET & MANAGEMENT RESEARCH

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DIRECTOR

MICHAEL W. CRUZ, M.D.
LIEUTENANT GOVERNOR

FACSIMILE INFORMATION PAGE

PLEASE DELIVER TO: Senator Rory Respicio

ATTENTION: _____

FACSIMILE NUMBER: 472-3547

FROM: BBMR

Total Pages (Including Cover): - 3 -

RE: Fiscal Note of Bill Nos. 430-30(WR) & 429-30(CDR)

COMMENTS:

Original to be picked up at Central Files.

NOTICE:

If you do not receive legible copies of all pages being transmitted, please contact the Bureau. Our phone numbers are: (671) 475-9412 / 9106. Our fax number is: (671) 472-2825